

Brummer Neighborhood Council PTO General Meeting Minutes

January 12, 2023 at 4:30pm

Brummer Team Room and

Zoom Meeting ID: 330 680 9731 - Passcode: WAB9919

1. **Call to order** 4:31pm
2. **Approval of minutes from December** 5m
Motion to Approve – Nikki Orton
2nd – Jil Rogge
Yes – 7
No – 0
3. **Officers' Reports** 10m
 - A. President's Report (Carmen McAlister)
 - B. Treasurer's Report (Nikki Orton)
This month's income and expenses
4. **Principal and Teacher's Report (Jil Rogge)** 10m
 - Can we look into having Holiday Shop another time beside during the school day? The students love it, but it takes a lot of time away from academics, especially with one day dedicated to a preview and another day for shopping.
 - Look into after school, weekend, before school?
 - Check the number of transactions to see how many students shopped?
When the whole class is sent, what percentage is shopping?
 - Can it be paired with another event? Parents would also be there in that case
 - Virtual shopping at home and only those students who come with money to shop are pulled from class?
 - Vouchers – can those go toward students that are not shopping? Many students who used the vouchers also had money to shop. They wouldn't be used for a financial need but to make sure all students are able to purchase something.
 - Thank you from the kindergarten team for the purposeful play books. The students in each class are looking forward to using them.
 - Thank you from all staff for the coffee, everyone loved it.
 - Assembly – Sloan Museum will come to the school. Mrs. Rogge will call and get pricing information and set up.
 - Budget is \$2600. If we add Oceans in Motion the budget is \$3400
 - May 26th is Slime Time for kindergarten classes.
 - Mrs. Curnow is looking to a math night. Gizmo can come and teach games. Parents attend, play the games with the students, and have an opportunity to purchase the games.

- Clubs – the district is reviewing/revamping Schedule C's so we can get some new clubs set up as Schedule C

- Ideas – Lego, Brummer Garden, Robotics. Can Robotics Club at the High School pair with us?
- Would like to see all the Schedule C lists to review what's currently out there and what is available to pursue

5. Committee and Event Reports

A. GiftCrowd (Emily Reigle) 5m

- \$300 was brought in for staff over the holidays.

B. Little Caesars Pizza Kits (Kristin Lowell) 5m

Sale closes Monday, 1/23

Current 4th and 5th graders can name a student in their order notes for camp.

- Need to sell 100 kits to be eligible for shipping and 150 for free shipping
- So far, we have had 4 orders, selling a total of 7 kits, and earning \$42

C. Yearbook (Kristin Lowell) 5m

Hallway, Scouts and group pictures will be taken on Tuesday

D. Teacher Appreciation 5m

Searching for a coordinator or people to form a committee :D

About \$2700 left in the budget – working on a refrigerator

- Mrs. Rogge with ask the staff about what food they prefer. They all love Lucas – soup, Greek salads

E. 5th Grade Committee

- Hat Days raised a total of \$890 so far
- No more fundraising is necessary for 5th grade camp

6. Unfinished/Old Business 5m

A. DQ: Carmen reached out to the parent coordinator (Joni) to say we'd like to stop fundraising due to low response from our families.

B. Holiday Shop: Handling one purchase mistake and Carmen is to review and sign the contract with Fun Services for next year.

C. Carmen will follow up with Mr. Archibald to see when the slide will be getting fixed.

7. New Business 5m

- Possible other events – PNO, Trivia Night, Twisted Cork

8. Upcoming Events

Tomorrow, 1/13: Hat Day \$1 fundraiser

January 23: Little Caesars Fundraiser Closes

March: Reading Month

Book Fair

April: Paint Night (date TBD)

May: Teacher Appreciation

5th Grade Camp (date TBD)

June: Field Day

5th Grade Social and clap out

8. Adjournment – 5:39pm

In Person Attendees: Carmen McAlister, Emily Reigle, Stephanie Narry, Kristin Lowell, Nikki Orton, Jil Rogge, Karen Curnow

Brummer Neighborhood Council FY 2022

Treasurer's Report

12/08/2022 - 06/30/2023

January General Meeting Update

School/Teacher/Staff Support	Income	Expenses	Year to Date	Net Budget	More/-Less
Teacher Appreciation Week	-	\$150.00	-\$243.56	-\$3,000.00	\$2,756.04
Teacher & Staff Wellness Bar	-	-	-	-\$300.00	\$300.00
Support Staff Appreciation (Admin Professional / Principal Day)	-	-	-	-\$300.00	\$300.00
Teacher Conference Dinners	-	-	-\$993.72	-\$1,000.00	\$6.28
Teacher & School Supplies	-	-	-\$671.76	-\$4,000.00	\$3,328.24
Recess Supplies (indoor & outdoor)	-	-	-\$253.28	-\$1,500.00	\$1,246.72
Teacher Allocations (\$200/teacher)	-	\$197.00	-\$1,017.83	-\$4,200.00	\$3,182.17
Art Dept Allocation	\$924.07	-	\$924.07	-\$500.00	\$1,424.07
Music Dept Allocation	-	-	-	-\$500.00	\$500.00
Media Center Allocation	-	-	-\$44.24	-\$500.00	\$455.76
PE Dept Allocation	-	-	-	-\$1,000.00	\$1,000.00
Resource Room	-	-	-	-\$200.00	\$200.00
Social Work	-	-	-	-\$200.00	\$200.00
Speech	-	-	-\$207.03	-\$200.00	-\$7.03
Sensory Room	-	-	-	-\$200.00	\$200.00
ESL	-	-	-	-\$200.00	\$200.00
Restorative Practices	-	-	-	-\$200.00	\$200.00
Reading Recovery	-	-	-	-\$200.00	\$200.00
Field Trip Funds (\$800/grade)	-	\$800.00	-\$800.00	-\$4,800.00	\$4,000.00
Book Club Books (Grade 3-5)	-	-	-\$50.00	-\$540.00	\$490.00
Community Affairs / Sunshine Fund	-	-	-\$106.00	-\$500.00	\$394.00
School/Teacher/Staff Support Totals	\$924.07	-\$1,147.00	-\$3,463.75	-\$24,040.00	\$20,576.25
Student/Family/Community Support	Income	Expenses	Year to Date	Net Budget	More/-Less
Bobcat Den Support (Kona Ice truck every other year)	-	-	-	-\$2,000.00	\$2,000.00
Bobcat Community/Den T-Shirts	-	-	-\$1,155.02	-\$1,200.00	\$44.98
Lending Closet	-	-	-\$36.55	-\$500.00	\$463.05
Trunk or Treat	-	-	-\$925.42	-\$1,000.00	\$74.58
Scholastic Book Fairs	-	-	-\$500.73	-\$1,000.00	\$499.27
Holiday Gift Shop	\$2,475.00	\$11,184.43	\$722.28	-\$50.00	\$772.28
Family Fun Paint Night	-	-	-	-\$2,400.00	\$2,400.00
Spelling Bee	-	-	-	-\$50.00	\$50.00
Summer Reading Program	-	-	-	-\$1,500.00	\$1,500.00
Popsicles on the Playground	-	\$167.28	-\$200.00	-\$200.00	-
Field Day	-	-	-	-\$500.00	\$500.00
Breakfast with Your Bobcat	-	-	-	-\$1,500.00	\$1,500.00

Student/Family/Community Support	Income	Expenses	Year to Date	Net Budget	More/-Less
Volunteer Appreciation	-	-	-	-\$100.00	\$100.00
Volunteer Breakfast	-	-	-\$230.65	-\$250.00	\$19.35
Hospitality	-	-	-\$230.47	-\$500.00	\$269.53
BNC Meeting Childcare	-	-	-	-	-
Opening Meeting Treat	-	-	-	-	-
5th Grade Sponsored Expenses					
Last Day Breakfast or Field Day Lunch	-	-	-\$38.53	-\$1,500.00	\$1,461.47
Camp Scholarships	-	-	-\$333.50	-\$800.00	\$466.50
Track/Year T-shirts	-	-	-\$1,187.50	-\$1,300.00	\$112.50
5th Grade Camp	\$890.00	\$320.00	\$1,685.69	-	\$1,685.69
4th Grade Funds toward 5th Grade camp	-	-	-	-	-
5th Grade Sponsored Expenses Totals	\$890.00	-\$320.00	\$126.16	-\$3,600.00	\$3,726.16
March is Reading Month					
Author Visit	-	-	-	-\$2,500.00	\$2,500.00
Prizes/Books	-	-	-	-\$1,000.00	\$1,000.00
One School, One Book	-	-	\$1,000.00	-\$3,500.00	\$4,500.00
MIRM T-shirts	-	-	-	-\$250.00	\$250.00
March is Reading Month Totals	-	-	\$1,000.00	-\$7,250.00	\$8,250.00
Assemblies					
North American Presentation (5th Grade)	-	-	-\$500.00	-\$600.00	\$100.00
Science Alive or Kensington (all school)	-	-	-	-\$2,500.00	\$2,500.00
Slime Time (Kindergarten)	-	-	-	-\$600.00	\$600.00
Oceans in Motion	-	-	-	-\$800.00	\$800.00
Assemblies Totals	-	-	-\$500.00	-\$4,500.00	\$4,000.00
First Responder Appreciation	\$284.76	-	-	-	-
Family Social Events - Pass Through					
Rollerama Skate Night	-	-	\$1.93	-	\$1.93
Pine Bowling Night	-	-	\$137.29	-	\$137.29
Family Social Events - Pass Through Totals	-	-	\$139.22	-	\$139.22
Student/Family/Community Support Totals	\$3,649.76	-\$11,671.71	-\$1,791.58	-\$28,100.00	\$26,308.42
PTO Admin	Income	Expenses	Year to Date	Net Budget	More/-Less
PTO Insurance	-	-	-	-\$535.00	\$535.00
Zoom	-	-	-\$149.50	-\$160.00	\$10.10
Budget Software (Moneyminder)	-	-	-\$185.86	-\$300.00	\$114.14
Membership Toolkit Directory & Store	-	-	-\$450.00	-\$500.00	\$50.00
Taxes & Reports	-	-	-\$20.00	-\$70.00	\$50.00
Misc - Checks, bank fees	-	-	-	-\$50.00	\$50.00
Office Copies	-	-	-	-	-
PTO Admin Totals	-	-	-\$805.76	-\$1,515.00	\$709.24
Special Projects & Grants	Income	Expenses	Year to Date	Net Budget	More/-Less

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Special Projects	-	-	-	-\$1,000.00	\$1,000.00
Staff Grants	\$19.80	\$427.28	-\$2,976.68	-\$3,000.00	\$23.32
Special Projects & Grants Totals	\$19.80	-\$427.28	-\$2,976.68	-\$4,000.00	\$1,023.32
Fundraising	Income	Expenses	Year to Date	Net Budget	More/-Less
Fall Read-A-Thon & Movie Night	-	-	\$17,962.87	\$17,000.00	\$962.87
Square1 Art	\$924.06	-	\$924.06	\$800.00	\$124.06
Amazon Smiles	-	-	\$248.19	\$400.00	-\$151.81
Busch's Rewards	-	-	\$129.55	\$800.00	-\$670.45
Dairy Queen Dine-to-Donate	-	-	\$57.00	\$400.00	-\$343.00
Toarmina's Dine-to-Donate	\$115.00	-	\$686.89	\$1,500.00	-\$813.11
Kroger Rewards	\$495.45	-	\$979.31	\$2,000.00	-\$1,020.69
Little Caesar's Pizza Kits	-	-	-	\$1,000.00	-\$1,000.00
ShopWithScrip - RaiseRight	-	-	-	-	-
Parents' Night Out / Silent Auction	-	-	-	-	-
Pumpkin Patch	-	\$117.48	-\$117.48	-\$100.00	-\$17.48
Spiritwear	-	-	-	\$400.00	-\$400.00
Willow Greenhouse Sales					
Fall Sale	-	-	\$711.59	\$500.00	\$211.59
Winter Sale	-	-	\$495.61	\$500.00	-\$4.39
Spring Sale	-	-	-	\$300.00	-\$300.00
Willow Greenhouse Sales Totals	-	-	\$1,207.20	\$1,300.00	-\$92.80
Benevity Fund Donation	-	-	\$71.55	-	\$71.55
BoxTops	-	-	-	-	-
Donation	-	-	\$20.30	-	\$20.30
Playground Stencil Rental	-	-	\$244.53	-	\$244.53
Downtown Shopping Night	-	-	\$745.23	-	\$745.23
Fundraising Totals	\$1,534.51	-\$117.48	\$23,159.20	\$25,500.00	-\$2,340.80
Grand Totals					
	\$6,128.14	-\$13,363.47	\$14,121.43	-\$32,155.00	\$46,276.43
Bank Account Balances	12/08/2022	06/30/2023	Last reconciled	Summary for the Period	
Huntington Checking 2235	\$46,385.25	\$39,149.92	01/12/2023	Starting Total	\$58,242.94
Huntington Savings 2010	\$11,857.69	\$11,857.69	Never	Income	\$6,128.14
Totals	\$58,242.94	\$51,007.61		Expenses	-\$13,363.47
<i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i>				Ending Total	\$51,007.61

Submitted by:

Name: _____ Signature: _____ Date: _____